

**NEWPORT CITY COUNCIL: CABINET/COUNCIL WORK PROGRAMME 2019/20**

<b>MEETING</b>	<b>AGENDA ITEMS</b>	<b>LEAD OFFICER</b>
<b>CABINET 19-JUN-19</b>	Treasury Management Year End Report	HoF
	Corporate Risk Register Update	HP&BC
	Forecast Numbers of LAC	SD People
	Work Programme	COM
<b>CABINET 17-JUL-19</b>	Revenue Budget Monitor	HoF
	Capital Budget Monitor	HoF
	Commercial Property Fund Investment Guidelines	HoF
	Brexit Update	HP&BC
	Welsh Language Annual Report	HP&BC
	Performance Update – Early Year End PI Analysis	HP&BC
	Work Programme	COM
	PSB Summary Document (for information/awareness)	HP&BC
<b>COUNCIL 23-JUL-19</b>	NNDR Relief Scheme Treasury Management Year End Report	
<b>COUNCIL 10-SEP-19</b>	Appointment on Interim Chief Executive/Head of Paid Service Scrutiny Annual Report PSPO Newport Arcade	
<b>CABINET 18-SEP-19</b>	Capital Programme Monitoring July 2019	HoF
	Revenue Budget Monitor July 2019	HoF
	WAO Annual Improvement Report	HP&BC
	Strategic Equality Plan Annual Report	HP&BC
	Corporate Risk Register Update (Quarter 1)	HP&BC
	Sustainable Travel Strategy	HoL&R
	Work Programme	COM
<b>CABINET 16-OCT-19</b>	Final Year End Analysis of PIs (All Wales Data)	HP&BC
	Revenue Budget and MTFP Draft Proposals	HoF
	Corporate Plan Annual Report	HP&BC
	Risk Management Strategy	HP&BC
	WAO Certificate of Compliance 1	HP&BC
	Public Services Ombudsman Annual Letter/Report	Customer Services Mgr
	Director of Social Services Annual Report	SD – People
	Work Programme	COM
	Part 2 Presentation – City Centre Regeneration	SD - Place
<b>CABINET 13-NOV-19</b>	Revenue Budget Monitor	HoF

	Capital Budget Monitor	HoF
	Revenue Budget and MTFP: Draft Proposals	HoF
	WAO Report – Corporate Safeguarding	HP&BC
	Work Programme	COM
	PSB Summary Document (for information/awareness)	HP&BC
<b>COUNCIL</b> <b>26-NOV-19</b>	Democratic Services Annual Report Standards Committee Annual Report Strategic Equality Plan Annual Report Director of Social Services Annual Report	
<b>CABINET</b> <b>11-DEC-19</b>	Revenue Budget and MTFP: Draft Proposals	HoF
	Treasury Management 6 monthly Report	HoF
	Corporate Risk Register Update (Quarter 2)	HP&BC
	WAO Certificate of Compliance 2	HP&BC
	Work Programme	COM
<b>CABINET</b> <b>15-JAN-20</b>	Mid-Year Analysis of Pls	HP&BC
	Revenue Budget Monitor	HoF
	Capital Budget Monitor	HoF
	PSB Summary Document (for information/awareness)	HP&BC
	Work Programme	COM
<b>COUNCIL</b> <b>28-JAN-20</b>	Mayoral Nomination 2020/21 Council Schedule of Meetings Treasury Management 6 monthly report Council Tax Reduction Scheme	
<b>CABINET</b> <b>12-FEB-20</b>	Capital Strategy and Treasury Management Strategy	HoF
	Revenue Budget and MTFP: Final Proposals	HoF
	Corporate Safeguarding	HC&YPS
	Work Programme	COM
<b>COUNCIL</b> <b>25-FEB-20</b>	Budget and Medium Term Financial Plan Capital Strategy and Treasury Management Strategy	
<b>CABINET</b> <b>11-MAR-20</b>	Pay and Reward Statement 2020/21	HP&BC
	EAS Business Plan	CEdO
	Categorisation of Schools	CEdO
	Corporate Risk Register Update (Quarter 3)	HP&BC
	Work Programme	COM
<b>CABINET</b> <b>08-APR-20</b> <b>(t.b.c.)</b>	Items TBC	
	Corporate Safeguarding	HC&YPS
	Work Programme	COM

	PSB Summary Document (for information/awareness)	HP&BC
COUNCIL 28-APR-20	IRP Annual Report NNDR Rate Relief Pay and Reward Policy	
CABINET 06-MAY-20 (t.b.c.)	Items TBC	
	Work Programme	COM
COUNCIL 12-MAY-20	AGM	
CABINET 03-JUN-20 (t.b.c.)	Corporate Risk Register Update (Quarter 4)	HP&BC
	Risk Management Strategy	HP&BC
	Work Programme	COM